



FACTS & FIGURES

“In the spirit of Christ and the example of Francis of Assisi, the Mission of OSF HealthCare is to serve persons with the greatest care and love in a community that celebrates the gift of life.” We carry out our Mission by providing state-of-the-art, compassionate care to more than 2.5 million people in the communities we serve.

Through our affiliated companies, we are nationally recognized as a leading integrated healthcare network of facilities. In 2012, OSF HealthCare was ranked 30th by IMS, a health care informatics joint venture firm, as reported in the January 23rd issue of *Modern Healthcare*. In its February 2012 issue, *Becker's Hospital Review*, a bimonthly publication offering up-to-date business and legal news and analysis relating to hospitals and health systems, included OSF HealthCare as one of its “61 Hospital Systems to Know”

Our parent company, The Sisters of the Third Order of St. Francis, is a not-for-profit corporation reinvesting our resources into the communities we serve since 1877. OSF HealthCare includes OSF Healthcare System consisting of eight acute care facilities, one long-term care facility and two colleges of nursing. It also has a physician organization, OSF Medical Group. To align more closely our care delivery system with physicians we developed clinical service lines in cardiac services, neurosciences and pediatrics. We employ more than 640 physicians and mid-level providers operating in eight LLC corporations and in more than 90 office sites. OSF HealthCare owns an extensive network of home health services known as OSF Home Care Services and also owns OSF Saint Francis, Inc., comprised of healthcare-related businesses, and OSF Healthcare Foundation, the philanthropic arm for OSF Healthcare System and OSF Home Care Services.

Financial Overview	
OSF HealthCare	
Fiscal Year 2011	
October 1, 2010 – September 30, 2011	
Annual Gross Patient Service Revenue	\$5,367,114,347
Total Assets	\$2,379,226,000
Net Assets	\$ 752,001,000
Total Acute Care and Long-term Admissions	57,261

ACUTE CARE HOSPITALS

Facility	Location	Lic. Beds	Medical Staff
OSF St. Francis Hospital & Medical Group	Escanaba, MI	110	106
OSF Saint Anthony Medical Center	Rockford, IL	254	440
OSF Saint James – John W. Albrecht Medical Center	Pontiac, IL	47	164
OSF Saint Elizabeth Medical Center	Ottawa, IL	99	200
OSF St. Joseph Medical Center	Bloomington, IL	154	303
OSF Saint Francis Medical Center	Peoria, IL	616	799
OSF St. Mary Medical Center	Galesburg, IL	99	141
OSF Holy Family Medical Center	Monmouth, IL	25	45

LONG TERM CARE FACILITIES

OSF Saint Clare Home	Peoria Heights, IL	98
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OSF INDEPENDENT AFFILIATES

OSF Healthcare System has developed a means by which it can work cooperatively with community hospitals throughout Illinois -- Independent Affiliates. A non-profit community hospital and OSF Healthcare System affiliate with one another to more effectively collaborate and to integrate the care delivery systems of the two organizations. The Independent Affiliate always retains local control with its own Board of Directors and its existing staff. Likewise, no changes in staff occur at OSF Healthcare System.

Generally, OSF Healthcare System works with the Independent Affiliate to address the needs identified by the Affiliate focusing on three major areas:

1. **Community health plans** -- The two organizations develop plans to address the unmet and underserved health care needs of the areas jointly served.
2. **Coordination of services** -- Together, coordinate the care offered to patients. The continuum of services usually focuses on OSF Healthcare System providing specialty services, including clinics in the Independent Affiliate's service area, as well as providing clinical support and services to the Affiliate hospital and its physicians.
3. **Contractual relationships** -- The two organizations work to identify contractual relationships, which become available to the Affiliate through their relationship with OSF Healthcare System. Typically, they include managed care plans offered to the community as well as service and purchasing agreements for the Affiliate hospital.






Current Independent Affiliates include:

- Pekin Hospital, Pekin, IL
- Illinois Valley Community Hospital, Peru, IL
- St. Margaret's Health, Spring Valley, IL
- Perry Memorial Hospital, Princeton IL
- Rochelle Community Hospital, Rochelle, IL
- Memorial Hospital, Carthage, IL
- Mendota Community Hospital, Mendota, IL
- Graham Hospital, Canton, IL
- Easter Seals-UPC, Peoria, IL

OSF INDEPENDENT AFFILIATES *(cont.)*

- Lutheran Senior Ministries, Peoria, IL
- Snyder Village and Assisted Living, Metamora, IL
- Apostolic Christian Home Skyline, Peoria, IL
- Apostolic Christian Home of Eureka, Eureka, IL
- Apostolic Christian Home of Roanoke, Roanoke, IL
- Apostolic Christian Restmore Inc., Morton, IL
- Catholic Charities, Peoria, IL

BY THE NUMBERS

 OSF HealthCare Employees	12,604
 OSF Medical Group	
• Locations	63
• Employed Primary Care Providers	214
• Employed Specialty Care Providers	23
• Physician Visits – Fiscal Year 2010	692,900
 OSF Home Care Services	
• Home Health - Annual Visits	168,531
• Hospice – Average Daily Census	260
 OSF Healthcare Foundation	
• Total Contributions	\$19,703,448
 OSF Saint Francis, Inc.	
• Affiliate Services	
• Eastland Pharmacy	
• Equipment Technology Services	
• Healthcare Management and Consulting	
• Lifeline Ambulance Service	
• Medi-Park Pharmacy	
• Mobile Medical Systems	
• OSF Medical Group	
• OSF Medical Group Common Business Office	
• Real Estate Service	

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